



**OFFICER REPORT TO LOCAL COMMITTEE
(ELMBRIDGE)**

**LTP CAPITAL PROGRAMME PROGRESS REPORT INCLUDING
UPDATE ON ALBANY BRIDGE**

22ND SEPTEMBER 2008

KEY ISSUE

To update the Committee on the progression of previously approved Capital projects, financed through the Committee's devolved Local Transport Plan (LTP) budget or through the delegated Local Allocation.

The update on Albany Bridge will be circulated as a separate paper to the agenda. All members of the Local Committee will receive a copy of this update (Annex B) electronically before the Local Committee meeting and it will also be available on the Surrey County Council website. Copies will also be available at the Local Committee meeting and in advance in paper copy on request.

SUMMARY

At the Executive meeting held on the 24th June 2008, the programme of work for the 2008/09 financial year funded from the Integrated Transport Budget and Local Allocation, was agreed. Additionally the underspend from 2007/08 was carried forward and has now been added to the 2008/09 allocation, to allow for the construction of the A245 scheme.

The attached table sets out progress achieved to date.

OFFICER RECOMMENDATIONS

The Local Committee (Elmbridge) is asked to note the report for information.

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BACKGROUND PAPERS: Report to Local Committee (Elmbridge) 16 June 2008
Item 16
Report to Executive 24 June 2008 Item 8